

New Hope Presbyterian Church
4701 NC Hwy 86
Chapel Hill, NC 27514
(919)942-4710
e-mail: newhopepres@mindspring.com
website: www.newhopepresusa.org



Annual Report

2010

Annual Report for 2010

New Hope Presbyterian Church

This annual report includes reports from all the session committees and other groups in the church that influence the ministry of the church. This report reflects the work done for the year 2010.



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4701 NC Hwy 86
Chapel Hill, NC 27514
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New Hope Presbyterian Church
Session Report, 2010

The members of the Session for 2008 were as follows:

- Class of 2010: Dan Hooker, Alan Johnson, David McQuay, Lanie Quade, Tom Spragens
- Class of 2011: Monty Bryant, Chasidy Kearns, Ken Jones, Barbara Murphy, John Stewart
- Class of 2012: Sheila Bishop, Bob Emslie, Emma Jean Levi, Ralph Teal, Susan Van Fleet

The Session of New Hope Presbyterian Church held eleven stated meetings (monthly except for July).

Congregational Meetings were held as follows:

- May 2 for the Meeting of the Corporation and to receive the Annual Report
- June 27 to elect elders to fill two vacant positions: Chasidy Kearns, Ken Jones
- December 5 to elect nomination committee and church officers to take office in January, 2010
 - Elders: Bruce Aycock, Gregg Gerdau, Jenny Hawley, Gene Montgomery, Randy Sellers
 - Trustees: John Blackwood, Bob Strayhorn
 - Nominating Committee: Al Johnson, Emma Jean Levi

Membership Rolls

New Members

- Leonardo Calle, joining by reaffirmation of faith. Session Vote: May 16, 2010.
- Sharon Calle, joining by profession of faith. Session Vote: May 16, 2010.
- Gregg Gerdau, joining by reaffirmation of faith. Session Vote: May 16, 2010.
- Veronica Gerdau, joining by reaffirmation of faith. Session Vote: May 16, 2010.
- George Parker, joining by transfer of membership from the Community Presbyterian Church, Mountainside, New Jersey. Session Vote: May 16, 2010.
- Catherine Parker, joining by transfer of membership from the Community Presbyterian Church, Mountainside, New Jersey. Session Vote: May 16, 2010.
- Alan Townsend, joining by reaffirmation of faith. Session Vote: May 16, 2010.
- Meredith Townsend, joining by reaffirmation of faith. Session Vote: May 16, 2010.

Members dismissed from membership in the congregation

- Bob Dodson, deleted from roll. Session vote: December 12, 2010.
- Pam Dodson, deleted from roll. Session vote: December 12, 2010.

Respectfully submitted,

Claire Capps
Clerk of Session





**PRESBYTERIAN
CHURCH (USA)**

CHURCH RECORD FOR 2010

PIN Number 21307

Presbytery Number 443

Church New Hope

Address 4701 NC Hwy 86

City/State Chapel Hill, NC 27514 9662

Church Phone 919 942-4710 **Fax** 919 942-4710

Email Address newhopepres@mindspring.com

Internet Web Site www.newhopepresusa.org

Membership

Prior Active Members: 160

Gains

17 & Under:	2
18 & Over:	0
Certified:	2
Other:	6
Total Gains:	10

Losses

Certified:	0
Deaths-	0
Other:	2
Total Losses:	2

Total Active Members: 168

Inactive: 43

Baptized: 42

Total Adherents: 253

Female Members: 90

Average Attendance: 89

Affiliate Members:

Baptisms

Child Baptisms: 4

Adult Baptisms: 1

Officers

Male Session:	9
Female Session:	6
Male Deacons:	0
Female Deacons:	0

Age Distributions of Active Members

25 & Under:	34
26 - 45:	26
46 - 55:	38
56 - 65:	30
Over 65:	40
Total:	168

People with Disabilities

Hearing	4
Sight	0
Mobility	5
Other	10

Christian Education

Birth 3:	5	Grade 7:	2
Age 4:	2	Grade 8:	1
Kindergarten:	2	Grade 9:	3
Grade 1:	3	Grade 10:	1
Grade 2:	3	Grade 11:	0
Grade 3:	0	Grade 12:	1
Grade 4:	1	Young Adults:	0
Grade 5:	2	Over 25:	15
Grade 6:	4	Teacher/Officer:	10
Total:	55		

Racial Ethnic Breakdown	Membership	Elders	Deacons
Asian	0	0	0
Black	1	1	0
Hispanic	0	0	0
Native American	0	0	0
White	167	14	0
Other	0	0	0
Totals	168	15	

Potential Giving Units:	98
Budgeted Income:	172,060
Budgeted Expense:	180,459

Receipts

Regular Contributions:	189,919	Bequests:	0
Capital Building Fund:	36,550	Other Income:	900
Investment Income:	3,510	Subsidy or Aid:	0

Expenditures

Local Program:	190,815	Per Capita Apprt:	2,000
Local Mission:	14,786	Validated Mission:	11,663
Capital Expenditures:	7,807	Theological Fund:	0
Investment Expenditures:	0	Other Mission:	3,000

2010 Nominating Committee Report

Committee Members: Dan Hooker, Chairperson, Paul Andrews, Barbara Brunson, Jenny Hawley, Barbara Murphy, Ron Stoker

Positions to be filled: The Session accepted the resignations of two Session Members, Anita Croasman(resigned because of a job change) and Sarah Williams (resigned because of increased responsibility to care for a family member). The session elected to fill the unexpired terms and charged the nominating committee with finding nominees.

Ken Jones and Chasidy Kearns were nominated and elected to serve the unexpired terms and will be included in the Class Of 2011.

Jenny Hawley resigned from the Nominating Committee in October 2010 and was not replaced for the remainder of the year.

The following were nominated for the 2013 Session Class:

Bruce Aycock

Greg Gerdau

Jenny Hawley

Gene Montgomery

Randy Sellers

The following were nominated for the 2013 Trustee Class:

John Blackwood

Bob Strayhorn

The following were nominated for the 2013 Nominating Committee Class:

Emma Jean Levi, Session member

Al Johnson

This Congregation affirmed the slate by electing all of the nominees.



Church Leaders 2010

Staff

Ron Stoker, Pastor 942-6657 Manse, 942-4710 Church, 428-0530 Cell
Katherine Cheek, Secretary & Bookkeeper 967-3075
Sophia Burton, Nursery 1-336-421-8316
Cristina M. Alvarado-Rodriguez
Jani-King of Raleigh/Durham (919)852-1555
Mark Gorman, Organist/Choir Director 489-8954

The Church Session

Meets 2nd Sunday 7:00pm

<u>Class 2010</u>	<u>Class 2011</u>	<u>Class 2012</u>
Dan Hooker	Monty Bryant	Sheila Bishop
Alan Johnson	Ken Jones	Bob Emslie
David McQuay	Chasidy Kearns	Emma Jean Levi
Lanie Quade	Barbara Murphy	Ralph Teal
Tom Spragens	John Stewart	Susan VanFleet

Trustees/ Cemetery Committee

Meeting Time: Called as needed

<u>Class 2010</u>	<u>Class 2011</u>	<u>Class 2012</u>
Alfred Kirkland 929-2606	Clint Burklin 732-4379	Carolyn Goode 824-8380
Alton Bishop 383-4717	Hank Williams 619-9242	Bill Strayhorn 383-4613

Clerk of Session	Claire Capps	(919)304-7105
Receiving Treasurer	Virginia Nunn	942-4618
Disbursing Treasurer	Janie Switzer	929-8304
Presbyterian Women		

PERSONNEL - Bob Emslie, Chair. Paul Andrews. Randy Sellers, Dee Lowdermilk
Anne Montgomery, Chris Nutter and Boyd Switzer.
Meeting Time - 3rd Wednesday at 7:00 PM

STEWARDSHIP AND FINANCE - John Stewart & Ralph Teal, Co-Chairs; Janet
Borel; Dee Lowdermilk, Bob Strayhorn, Lynn Spragens, Janie
Switzer, Disbursing Treasurer, and Duke Thompson, and Virginia
Nunn, Receiving Treasurer; Ron Stoker
Meeting Time - 1st Monday 7:00 PM

MISSION COMMITTEE- Lanie Quade & David McQuay, Co-Chairs - Anne
Montgomery, Chris Nutter, Dean Herington, Sara Williams and Laura
Sellers; Ron Stoker
Meeting Time 2nd Wednesday 7:00 PM

OUTREACH COMMITTEE - Emma Jean Levi, Chair - Clint Burklin,
Taimi Dunham, Larry Lamb, and Helen Strayhorn; Ron Stoker
Meeting Time - 1st Wednesday at 7:00PM

CHRISTIAN EDUCATION -Monty Bryant, Chair - Randy Sellers, Bob Dodson,
Nancy Emslie, Yvonne Maness, Lonnie Hawley,
Sara Aycock, Bruce Aycock Leo Calle, Sharon Calle, and Ron Stoker
Meeting Time 2nd Monday 7:00 PM.

WORSHIP – Barbara Murphy and Sheila Bishop, Co-Chairs;
Anne Montgomery, and ex-officio
members: Mark Gorman and Ron Stoker
Meeting Time 2nd Monday, 6:30 PM

CONGREGATIONAL LIFE/CARE –Susan VanFleet, Chair. - Carolyn Goode,
Kathy Clifton, Nancy Emslie, Pam Dodson, and Ron Stoker
(Bob Dodson, who helps a lot & Anna Vaughn – funeral
Luncheons & birthday cards).
Meeting Time 3rd Monday 7:00 PM.

BUILDING & GROUNDS – Al Johnson & Dan Hooker, Co-Chairs. Gene
Montgomery, Lee Zinn, Christopher Quade, Dan Hooker, Sharon
Hooker, Louis Maness, David McQuay, Bob Strayhorn and
Tom Spragens
Meeting Time 1st Sunday 9:30 AM

New Building Committee

Gene Montgomery, Chair 929-3801
Bob Strayhorn, Co-Chair 967-1467
Elizabeth Lacey 644-0126
John Stewart 967-3154
Lawrence McAdams 668-6995 Cell740-6516
Carole Zinn 732-1460
Lee Ann Brown 929-7864
Meet for Called Meetings

Funding Committee for New Building

Bob Strayhorn, Chair 967-1467
Bob Nutter 929-6397
Virginia Nunn 942-4618
Chris Lockhart
Meet as needed

Camp Directors

Louis Maness 383-1143
Mike Murphy 732-3376
Bob Nutter 929-6397
Janet Borel 644-6975

Nominating Committee

Paul Andrews
Jenny Hawley
Dan Hooker
Barbara Murphy
Barbara Brunson

New Hope Presbyterian Church
Personnel Committee
2010 Annual Report

Committee Members

Dee Lowdermilk, Boyd Switzer, Chris Nutter, Anne Montgomery, Randy Sellers, Paul Andrews

Summary of Committee Action

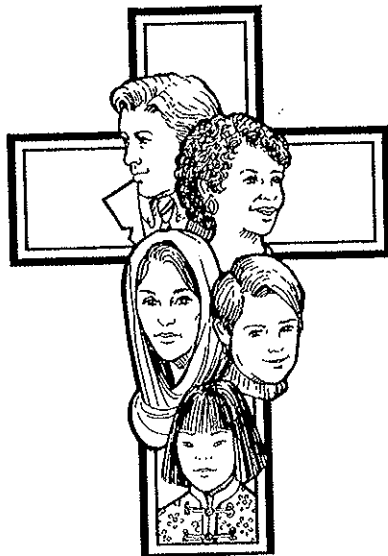
- Met with all staff members on a regular basis throughout the year.
- Finalized Pastor's Covenant with New Hope Presbyterian Church which was passed by Session.
- Completed job description for Church Secretary which was passed by Session.
- Worked with Church Secretary and Pastor to resolve differences.
- Congregation was asked to complete staff Evaluations. Information was collected, tabulated and shared with staff.
- Evaluation information was shared with Session.
- Committee met on a monthly basis.
- Requested raises for staff.
- Requested bonuses for staff.
- Researched the possibility for direct deposit of staff salaries.
- Presented to Session the Music Director's request for leave of absence and arrangement of organist coverage for the summer.

Goals for 2011

Continue Liaison meetings with staff on a regular basis including incorporating changes as needed based on revised job descriptions and feedback from congregational responses regarding evaluations.

Respectfully submitted,

Bob Emslie, Chair



FINANCE & STEWARDSHIP ANNUAL REPORT

2010

Members: John Stewart, Chair; Janie Switzer, Receiving Treasurer; Bob Strayhorn, Ginny Nunn, Disbursing Treasurer; Ralph Teal, Sheila Bishop, Dee Lowdermilk, Lynn Spragens, Janet Borel, Duke Thompson.

Regular meetings: The first Monday of each month where we reviewed the previous months Treasurer's report prepared by Janie and Katherine Cheek, bookkeeper.

The budget process begins in earnest in August requesting each committee prepare a budget request. September requests are aired at session. October the committee prepared a proposed budget based upon the committee requests and inform congregation of proposed budget and start the pledge process in motion. November refine budget based upon pledges and pass budget at December session meeting.

The budget for 2010 was \$190,814.64. Actual expenses exceed income by \$6,969.98.

John Stewart, Chair



Mission Committee 2010 Annual Report

The 2010 Mission Committee met on the second Wednesday of the month at 7:00pm and members were as follows:

Chairperson - Lanie Quade
David McQuay
Anne Montgomery
Chris Nutter
Dean Herington
Laura Sellers

The committee budget of \$12,100 went to support the following organizations this year (disbursed one or two per quarter);

Habitat for Humanity - \$1000
Presbyterian Campus Ministry - \$2000
Collins Family - \$3000
OCIM - \$1500
Presbytery Benevolence - \$2000
Hunger - \$1000
Camp New Hope Scholarships - \$1600



In 2010, the committee organized and held the following events:

January	Christmas card collection for St. Jude
February	Food for All meal prepared and served Sponsored child, Boy, in Thailand to attend school
March	Giving Closet set up for New Hope Elementary families Fundraiser for Haiti relief with youth group
April	One Great Hour of Sharing Offering
May	Food for All meal prepared and served
June	Camperships (8 weeks) provided for students from New Hope Elementary in collaboration with Social Worker Collins family care package sent by committee
July	Food for All meal prepared and served
August	Provided funds for OCIM pantry restock School supply drive for New Hope Elementary
September	Provided funds for OCIM pantry restock Food for All meal prepared and served
November	Christmas Child shoebox collection Provided funds for OCIM pantry restock
December	Christmas Joy Gift Offering Sponsored three needy families through Giving Tree Collins family care package donations from congregation

Additional highlights:

Supported Presbyterian Campus Ministry through involvement on the board

Respectfully submitted,

Lanie Quade

OUTREACH COMMITTEE 2010 Annual Report

Committee Members: Emma Jean Levi, Chairperson; Clint Burklin, Helen Strayhorn, Taimi Dunham and Rev. Ron Stoker, *ex officio* member

Meetings were held most of the time on the first Wednesday of the month at 7:00 p.m. at the church.

Near the beginning of the year, the committee discussed, reviewed and established the responsibilities and goals for this year that were approved by the Session. The following tasks were performed:

1. Church Pictorial Directory was updated by Clint Burklin and distributed to members in June. Also, he served as photographer.
2. Embarq Yellow Pages did away with the small ad size the church had last year and increased the size about 4 times its previous size. However, the cost remained the same. We decided to announce our Sunday School for Adults and Children and that it begins at 9:45 AM.
3. Helen Strayhorn prepared and submitted periodic unpaid news announcements for publication in *The News of Orange County*, *The News of Chapel Hill* and *The Durham Herald-Sun*.
4. By the end of January, the new website was operational. Judith J. Gadd, owner of Star WebWorks, continued to update and maintain the website. The website includes The Church Calendar, birthdays and anniversaries. From time to time, session committee chairpersons and others submitted brief summaries of events, activities and mission projects along with photos that were displayed on the website, to wit:

- A link was added for church members who wish to be added to our "News Flash".
- Paypal link was added so that the public can purchase via the web *Cooking with New Hope: A Year of Inspiration*
- Video interview on *My Carolina Today* with Executive Director Richard Stevens of New Hope Camp and Conference Center
- Mission Trip by older teens and adult volunteers from the congregation that was administered by the Appalachian Service Project (ASP)
- Homecoming Worship service and potluck dinner photo gallery
- New Hope Elementary School Supply Drive
- Announcements about Sunday School presentations on Haiti and Ghana
- Women's Retreat to Montreat, NC



- Bible Study of the Women's Circle entitled ***Journeys Through Revelation: Apocalyptic Hope for Today***
- 5. The committee chairperson served as a member of the session *Ad-hoc Technology* Committee. She researched, prepared and submitted suggestions regarding operating policy and software for the website.
- 6. Various ways were used to welcome first-time visitors, such as sending them letters, greeting cards and requesting them to complete a pew card during church service.
- 7. New members were presented a Welcome Packet that included the ***Book of Order, Book of Confessions, Journey to New Hope*** and Pictorial Directory. Helen Strayhorn and Katherine Cheek assembled the packets.
- 8. The new members were added to a Shepherd Group.
- 9. Chairperson's recommendation to session to have Elders serve as greeters before and after worship service was approved in January 2011 and implementation will begin Sunday, January 23, 2011.
- 10. At the beginning of 2011, the committee plans to update New Member Information form; prepare an exemplar letter to be mailed to church visitors, especially first-time visitors; prepare and distribute forms for church members to evaluate the website and seek additional members for the committee. Larry Lamb and Taimi Dunham were able to serve only part of the year, and we thank them for their attendance and assistance. Thanks are extended to the other committee members for their hard work and dedication.

Respectfully submitted,

Emma Jean Levi



For the Entire Household...

Christian Education Committee 2010 Annual Report

The Christian Education Committee is responsible for the Sunday School Programs, Youth Programs and Special Christian Education Events.

Sunday School

New Hope is blessed with an outstanding group of dedicated teachers. Those teachers include Beth Pratson, Jennifer Selvidge, Yvonne Maness, Libby Gorman, Clint Burklin, Bob and Pam Dodson, Claire Capps, Becky Tobin and Ron Stoker. The congregation owes them a debt of gratitude for their faithful service. During the past year, we have had classes for adults and high school, middle school, grades 3-5 and a pre-kindergarten to grade 2.

Youth Group:

Mission Trip: During the summer of 2010, 10 youth and adults went on a mission trip to Johnson County, Tennessee, coordinated by the Appalachia Service Project (ASP). ASP helps provide poor families with warm, dry, safe, handicapped accessible housing. Funds were provided by a generous congregation and by work projects performed by the youth. The plan is to continue the tradition of ASP mission trips.

Confirmation: The plan was for the next confirmation class to be in 2010-2011. With the Pastor's departure, we will need to make communicants' class a priority with either the interim or the new full time pastor.

Special Events:

Vacation Bible School. We also co-sponsored a Vacation Bible School with University Presbyterian Church held at the camp. Nursery room was used in the church.

Wonderful Wednesdays. We sponsored Wonderful Wednesdays four Wednesday evenings in July. Using a "God's Jungle" theme, a bible study was held for the adults, while the children and youth designed crafts and performed music. The event was very successful.

Advent Workshop. We assisted with the crafts for the Advent Workshop in December, under the capable direction of the Congregational Care and Life Committee.

Director of Christian Education

The Committee discussed and recommended to the Session that the church consider hiring a DCE. The Session approved a budget for a part-time DCE for 2011.

Small Groups

Men's Group

The Men's Group meets on the first Saturday of each month at 8 am for breakfast, fellowship and a speaker.

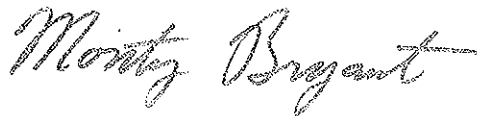
Young Adults' Group

We began efforts to organize a group for young adults.

The Committee:

This report would not be complete without recognizing the diligent work of the members of the Christian Education Committee. The members of the committee were Bob Dodson, Randy Sellers, Yvonne Maness, Will Hannah, Nancy Emslie, Lonnie Hawley, Bruce and Sara Aycock, Leo and Sharon Calle, Ken Jones and Ron Stoker.

Respectfully submitted,



Monty Bryant, Chair



**NEW HOPE PRESBYTERIAN CHURCH
2010 WORSHIP COMMITTEE ANNUAL REPORT**

Committee members : Anne Montgomery, Sheila Bishop, Barbara Murphy, Mark Gorman

1. The Worship Committee recruited and facilitated the work of participants in the worship service, planned the seasonal and special events of the worship services, ordered supplies and assured they were put in place, and decorated the sanctuary as the season suggested.

- Created usher list, assured service and established duties

- Maintained liturgist rotation

- Recruited, maintained list and trained acolytes

- Set up monthly communion and recruited servers

- Maintained rotation of participants and assisted with program content for children's time

- Changed paraments as appropriate to the liturgical calendar

- Decorated the sanctuary for Christmas with an established gradual addition to decorations during the Advent season

2. Approved summer leave for Mark Gorman to serve his internship as required by his M.Div curriculum at Duke Divinity School and worked with Mark to secure replacements during his absence.

3. Continued organization of the sacristy to consolidate storage of worship committee supplies

4. Celebrated New Hope's 154th Homecoming with Dr. Ellen Davis of Duke Divinity School as the featured speaker. She spoke on the relationship of the church and scripture with food production and hunger relief. The traditional pot luck meal was enjoyed after the service.

5. Special Services

- Scout Sunday in February

- Ash Wednesday potato supper was held at the Hillsborough church with a service following and imposition of ashes

- Campus Ministry of UNC led a service at New Hope in March

- Maundy Thursday was observed with a tenebrae service and communion

- Good Friday was observed with a noon service followed by a soup and bread lunch

- Palms were distributed to the congregation for Palm Sunday

- Easter Sunday was celebrated with communion at both services. The traditional flower decked cross was at the end of the front walk.

- Acolytes were honored for their service

Pentecost was celebrated with encouraging members to wear bright colored clothing. The service was followed with birthday cake for the church provided by congregational and life care.

Three members: Alton Bishop, Homer Tapp and Alfred Kirkland were honored for long term service to New Hope with recognition and presentation of framed certificates. It is hoped that a tradition of honoring members for long service may be continued in future years.

Homecoming service featured Dr. Ellen Davis who preached using Exodus 16 for her topic.

All Saints Day was recognized with special music by the choir from Byrd's requiem. Those friends and family members who died this year were recognized.

Advent observation included placing wreaths on the front doors, a Hanging of the Greens Service, placement and decoration of the tree in the sanctuary, placement of candles and crèches in the windows and the dedicated poinsettias at the front of the sanctuary.

The traditional service of lessons and carols was observed on Christmas Eve ending with lighting of candles. Before the service there was a music program featuring a harpist.

We look forward to the new year under the same committee leadership and hope to recruit more members to join the committee for the challenges of 2011.



New Hope Presbyterian Church

Congregational Care & Life Annual Report 2010

Meets 3rd Monday at 7:00pm

Committee: Susan VanFleet, Chair; Kathy Clifton, Secretary; Minnilue Braverman, Nancy Emslie, Carolyn Goode, Pam Dodson, and Lisa Borkhuis. Bob Dodson, all around helper with set up and clean up; Anna Vaughn, Birthday & Anniversary cards and organizes funeral dinners..

Purpose of Committee: to provide care to members of the congregation during crisis times, receptions after funerals and meals during illnesses; to provide celebrations of congregational life; Easter breakfast, World Communion Sunday, lemonade on the lawn, birthday celebrations, and other intergenerational activities.

January – Camp Sunday Potluck; Reviewed birthday lists; meals for Anne Montgomery; Bruce & Sara Aycock's Baby Shower

February ---Ash Wednesday service with Hillsborough Church

March ---Helped Mission Committee with luncheon for Campus Ministry; Organized Dinners for 6-8; Women's Council Demise

April --- Palm Sunday Easter Egg Hunt, Easter Breakfast; Helped & setup & clean up for Camp Auction;

May --- Pentecost cakes after Church; Braverman Wedding Shower/potluck after Congregational Meeting.

June --- Sponsored tickets to Durham Bulls Game

July --- Swimming and hotdogs at camp

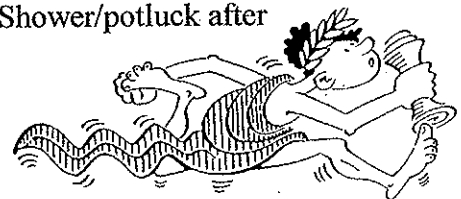
August --- Homecoming Potluck

September --- Lemonade on lawn to celebrate start of Sunday School;

October ---- Assisted & Helped plan Women's Retreat; World Communion Sunday Potluck; NHCCC Bar B Q – assisted and made desserts

November --- Provided baby sitters for Parents of young children Meeting; Hanging of the Greens reception of wassail and cookies; wrapping of gifts for Dr. Selvidge's Office

December ---- Co-ordinated Advent Workshop with Worship, Mission and Christian Education Committees and provided lunch; Helped with Children's Christmas Pageant.



Keeping Up with the Congregation

New Hope Presbyterian Church
Building and Grounds
2010 Annual Report

Members of the Buildings and Grounds Committee:

Dan Hooker, Sharon Hooker, Al Johnson, Louis Mannes, Gene Montgomery,
Christopher Quade, Bob Strayhorn, Anna Vaughn, Elizabeth Lacey, Lee Zinn, Dave
McQuay

The 2010 B&G committee met routinely at 9:30 the first Sunday of each month. This meeting facilitates rapid response to questions requiring session approval (the 2nd Sun of each month). Highlights of the committees work for this year include the following:

1. Considerable work was done on the Manse including a new roof and new appliances.
2. A thorough assessment of our insurance needs was undertaken leading to a reduction in cost and the ability to place our business locally.
3. B&G sought bids and chose a new heating contractor (CWJ) to provide maintenance for all of our heat pumps.
4. The final stage of landscaping was completed for the playground.

HIGHLIGHTS

2010 Building Committee Annual Report

Outside work including placing new night light at the front of church near the ramp, planting shrubs and landscaping around playground and church grounds, and mulching needed areas. There were also some trees taken down that had died.

Maintenance and building is an ongoing project.

Thanks to all who had a part in the work for 2010.

Committee Members

Gene Montgomery, Chair

Bob Strayhorn, Co-Chair

Elizabeth Lacey

John Stewart

Lawrence McAdams

Carole Zinn

Lee Ann Brown



2010 Annual Report Building Funding Committee

The Building Funding Committee at New Hope Presbyterian Church reports Income of \$3,250.00 for the year 2010.

At the end of 2010 Income in the checking account is	\$2,142.00
Two CD/s	\$25,157.04
	\$25,157.04

Special thanks go out to the members and friends of New Hope Presbyterian Church for your dedication and commitment to continuing funds for future needs.

Members of the committee

Bob Strayhorn, Chair
Bob Nutter
Virginia Nunn
Chris Lockhart

BUILDING
FUND

2010 Annual Report

Board of Trustees – Cemetery Committee

The Board of Trustees:

Class of 2010: Alfred Kirkland and Alton Bishop

Class of 2011: Clint Burklin and Hank Williams

Class of 2012 – Carolyn Goode and Bill Strayhorn

The Board of Trustees has the responsibility for the oversight of the church land, including the Camp property and cemetery. They meet as needed. The committee manages the cemetery trust fund and the cemetery use policies and files.

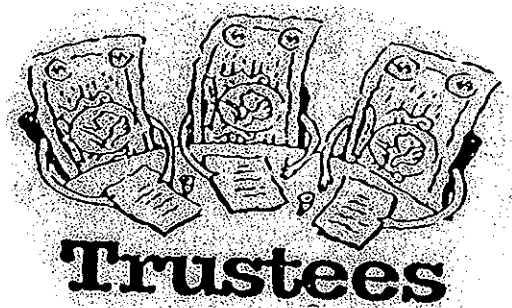
The land known as New Hope Camp and Conference Center, Inc. is owned by the New Hope Presbyterian Church. NHCCC is managed by a Board of Directors, and they report to the church session and to the trustees.

The financial report of the trustees concerning the Cemetery Memorial Fund:

At the end of 2010

\$107,484.12 in Money Market

\$ 449.68 Interest earned for 2010



2010 WOC Annual Report

The Women of the Church (WOC) was disbanded in 2009.

There was an ad-hoc group of ladies, led by Susan VanFleet that attended a Bible Study Retreat in Montreat. The study was led by Harriet Isbell and there were 23 ladies in attendance.

The group will be led by Anne Montgomery in 2011 and the study will be led by Anita Croasmun.

*WOMEN'S ANNUAL
RETREAT AT MONTREAT*

2010 at New Hope Camp and Conference Center, Inc.

MISSION STATEMENT: New Hope Camp and Conference Center seeks to provide, within a unique natural setting, a place apart for persons of all faiths, to grow in their relationship with God, themselves, and others in an environment of Christian hospitality.

Board of Directors:

Janet Borel, Chair	New Hope Presbyterian Church
Walt Beckwith, Vice Chair	Westminster Presbyterian Church
Jane McIver, Secretary	Hillsborough Presbyterian Church
David Scheidt, Treasurer	Hillsborough Presbyterian Church

Other members:

New Hope Presbyterian: Mike Murphy, Louis Maness and Boyd Switzer
University Presbyterian: Brian Swaford
Church of Reconciliation: Roberta Blue

2010 was a productive and successful year for New Hope Camp and Conference Center. With the time, talent and donations of many volunteers and the hard work of the staff, several projects have been completed on various buildings:

1. New roof and gutters on Site House (Aycock's house) and front room renovated
2. Ceiling in Bath House replaced/ attic fans installed
3. New shop landscaping finished
4. New shop dedicated to Neal Tapp on May 9, 2010
5. Old shop foundation removed
6. Stolen copper gutters on Dining Hall replaced with regular gutters
7. Handicapped bathroom in Dining Hall started (completed in Jan, 2011), job included repair of women's room plumbing lines
8. Floor in Fleming Lodge refinished
9. Extra bay added to shed for tractor

The grounds continue to look better, with the following work done:

1. Split rail fence installed along back parking lot—Westminster PC deacons
2. Well at front corner of the front field officially abandoned (shut down, it had been out of use for more than 15 years)
3. Front parking lot outlined with telephone pole posts
4. Approval from State to proceed with dam on back pond

2010 was a good year for Summer Camp also:

1. Camper weeks= 672 (growth in numbers continuing from previous years)
2. 21% return campers, 41% attending for multiple weeks
3. Scholarships: 132 (20% of camper weeks)
4. Camp used in summer for Westminster Vacation Bible School, UPC BVS, Girl Scouts, UNC Freshman Camp and many others.

Retreat and conference activities keep the Camp busy in the summer and throughout the year. Several activities sponsored by the Camp have provided time for the community to join together for activities ranging from fundraisers to spiritual and reflective sessions using the beautiful setting of the camp:

1. Successful AUCTION and APPETIZERS, **raising \$9,447.74**
2. Successful BBQ Supper and Barn Dance, featuring the live band The String Beans, **raising \$3,623.45**
3. Lunch Meeting with staff, Board members and supporting church pastors and staff members held October 19 resulting in a **Partner Church Family Day at the Pool planned for May 21, 2011**
4. Class trip from Central Elementary third graders for environmental and social studies organized by teacher (and Board Member) Jane McIver
10. Land donation to camp completed, to be sold to renovate the Dining Hall
11. Fundraising committee established by Mike Murphy
12. Website maintained and Facebook site organized
13. Progress on ACA accreditation
14. One day Labyrinth retreat led by Nancy Corson Carter
15. Advent sessions "Light a Candle" led by Nancy Corson Carter

The Board and Staff of New Hope Camp and Conference Center are proud of the progress and success of the Camp in 2010. This work would not be possible without the financial and volunteer support from the supporting churches who are represented on the Board. We thank all those who have contributed to the success of the Camp in 2010 and, with continuing support, look forward to another good year in 2011.

Janet Borel, Chair
Board of Directors
New Hope Camp and Conference Center, Inc.

